

## SOUTHERN RURAL COMMUNITY FORUM

### SUMMARY FINANCIAL POSITION 2024/25

<u>Original Budget</u> <u>2024/25</u>	<u>Carry Forward Budget</u> <u>2023/24</u>	<u>Total Funding</u> <u>2024/25</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£13,700	£2,855	£16,555	£12,190	£4,365

### FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
<b>Angels Support Group Hitchin</b> - towards 1:1 service providing individualised support for families of children with autism and ADHD	02-Oct-24	£2,232
<b>Groundwork East</b> - Wild Play sessions for families, focusing on outdoor learning	02-Oct-24	£1,982
<b>Offley and Stopsley Cricket Club</b> - towards the purchase of bowling machines with auto feeders, a set of additional balls and a mobile cricket cage	02-Oct-24	£1,812
<b>Cassel Hall Trust</b> - towards the replacement of the boiler at Cassel Memorial Hall	17-Dec-24	£2,000
<b>Hitchin Town Youth FC</b> - towards two sets of goal posts	17-Dec-24	£700
<b>Pirton JoyCare</b> - towards the running costs of services supporting older people in the community	17-Dec-24	£870
<b>Preston Parish Council</b> - External defibrillator cabinet	17-Dec-24	£594
<b>Living Theatre Whitwell CIO</b> - outdoor art trail project	17-Dec-24	£2,000
<b>TOTAL SOUTHERN RURAL COMMUNITY FORUM</b>		<b>£12,190</b>